

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

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Type of Change

40.50.KX.04.0                      No              Yes      Technical Information Management Program

Long Title:      Technical Information Management Program

Business Line:      OTHER PROGRAMS

Responsibility Segment:      REIMBURSABLE WORK PROGRAMS - OFA

Definition:      Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage,  
Control And Utilize Scientific And Technical Information Resulting From The Doe And  
World-Wide Investment In Energy Research And Development.

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Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
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Type of Change

40.50.KX.05.0                      No              Yes      Energy Research Analyses

Long Title:      Energy Research Analyses

Business Line:      OTHER PROGRAMS

Responsibility Segment:      REIMBURSABLE WORK PROGRAMS - OFA

Definition:      Includes All Costs Incurred For Projects Intended To Provide Rigorous, Independent  
Assessment Of Existing Or Proposed Technological Initiatives; To Strengthen The Base Of  
Research Underlying A Variety Of Technologies; And To Evaluate The Solar Powered Satellite  
(Sps) Concept.

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

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Type of Change

50.50.KX.04.0 No Yes Technical Information Management Program

Long Title: Technical Information Management Program

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage,  
Control And Utilize Scientific And Technical Information Resulting From The Doe And  
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Work - Other Federal Agencies

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50.50.KX.05.0                      No          Yes      Energy Research Analyses

Long Title:      Energy Research Analyses

Business Line:      OTHER PROGRAMS

Responsibility Segment:      REIMBURSABLE WORK PROGRAMS - OFA

Definition:      Includes All Costs Incurred For Projects Intended To Provide Rigorous, Independent  
Assessment Of Existing Or Proposed Technological Initiatives; To Strengthen The Base Of  
Research Underlying A Variety Of Technologies; And To Evaluate The Solar Powered Satellite  
(Sps) Concept.

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60.50.KX.04.0                      No              Yes      Technical Information Management Program

Long Title:      Technical Information Management Program

Business Line:      OTHER PROGRAMS

Responsibility Segment:      REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition:      Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage,  
Control And Utilize Scientific And Technical Information Resulting From The Doe And  
World-Wide Investment In Energy Research And Development.

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60.50.KX.05.0                      No          Yes      Energy Research Analyses

Long Title:      Energy Research Analyses

Business Line:      OTHER PROGRAMS

Responsibility Segment:      REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition:      Includes All Costs Incurred For Projects Intended To Provide Rigorous, Independent  
Assessment Of Existing Or Proposed Technological Initiatives; To Strengthen The Base Of  
Research Underlying A Variety Of Technologies; And To Evaluate The Solar Powered Satellite  
(Sps) Concept.

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Work - Non-Federal Entities

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70.50.KX.04.0                      No              Yes      Technical Information Management Program

Long Title:      Technical Information Management Program

Business Line:      OTHER PROGRAMS

Responsibility Segment:      REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition:      Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage,  
Control And Utilize Scientific And Technical Information Resulting From The Doe And  
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Type of Change

70.50.KX.05.0                      No          Yes      Energy Research Analyses

Long Title:      Energy Research Analyses

Business Line:      OTHER PROGRAMS

Responsibility Segment:      REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition:      Includes All Costs Incurred For Projects Intended To Provide Rigorous, Independent  
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DP.07.05.00.0 Yes No Production Support

Long Title: Production Support

Business Line: NATIONAL SECURITY

Responsibility Segment: DIRECTED STOCKPILE WORK

Definition: Includes costs for activities furnishing services that directly support the DSW-Stockpile Maintenance, DWS-Stockpile Evaluation, and DSW-Dismantlement functions. Included are resources/activities (Information Systems Support; Purchasing and Material Support; Manufacturing Support; Engineering Support; Tool, Gage and Test Equipment; and Quality Supervision and Control) that are not directly identified or allocated to specific weapon systems.

11/8/2002

Recast B&R

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
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Type of Change

DP.07.05.07.0 No Yes Information Systems Support

Long Title: Information Systems Support

Business Line: NATIONAL SECURITY

Responsibility Segment: DIRECTED STOCKPILE WORK

Definition: The design, installation, and maintenance of production-related computer systems (hardware and software) separate and distinct from general-use automated systems.

DP0705000

11/8/2002

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Type of Change

DP.07.05.08.0 No Yes Purchasing and Material Support

Long Title: Purchasing and Material Support

Business Line: NATIONAL SECURITY

Responsibility Segment: DIRECTED STOCKPILE WORK

Definition: Includes internal contractor functions involving (a) production and development-related purchasing functions involving the preparation of invitations for bid or proposal, tabulation and evaluation of bids and proposals, pricing, preparation and placement of purchase orders and subcontracts, and finished component purchases; (b) production and development-related transportation costs; and (c) other services such as receiving, storing, packaging, and shipping of programmatic work load materials.

DP0705000  
11/8/2002

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DP.07.05.09.0 No Yes Manufacturing Support

Long Title: Manufacturing Support

Business Line: NATIONAL SECURITY

Responsibility Segment: DIRECTED STOCKPILE WORK

Definition: Includes internal contractor functions involving (a) production supervision and control (general operations, supervision and clerical support of Weapons Programs-direct personnel); (b) the planning, scheduling, and control of material and components for production as well as for inventory control purposes; and (c) internal production-related transportation functions.

DP0705000  
11/8/2002

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Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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DP.07.05.10.0 No Yes Engineering Support

Long Title: Engineering Support

Business Line: NATIONAL SECURITY

Responsibility Segment: DIRECTED STOCKPILE WORK

**Definition:** Includes internal contractor functions involving (a) process and industrial engineering support involved in establishing process flows and improvements, formulating operating procedures, determining labor and material engineering functions; (b) manufacturing engineering activities aimed at determining current and potential manufacturing capabilities including a thorough understanding of requirements (performance, cost, schedule), critical design parameters, and manufacturing process capabilities; use of standard parts, materials, and processes; characterizations of manufacturing processes and environment; and institution of process controls, process metrics, and quality indices; and (c) product engineering involving performance of liaison functions (scientific and engineering personnel) between production plans and design laboratories concerning design criteria and the interpretation and dissemination of laboratory information to production organizations.

DP0705000

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Recast B&R

DP.07.05.11.0 No Yes Tool, Gage, and Test Equipment Services

Long Title: Tool, Gage, and Test Equipment Services

Business Line: NATIONAL SECURITY

Responsibility Segment: DIRECTED STOCKPILE WORK

Definition: Includes internal contractor functions involving the preparation of specifications and design of special tools, gages, jigs, fixtures, and test equipment for production.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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DP.07.05.12.0                      No      Yes    Quality Supervision and Control

Long Title:    Quality Supervision and Control

Business Line:    NATIONAL SECURITY

Responsibility Segment:      DIRECTED STOCKPILE WORK

Definition:    Includes internal contractor functions involving (a) the quality control operating expense covering the work of supervision and office support for general in-line inspection and radiography; (b) quality control engineering support involved in development of procedures, criteria, and operating instruction for quality control program; development of quality control techniques, performance of special studies and analyses; and the collection, analysis, and reporting of data; (c) analytical laboratories performing chemical and physical analyses for process control certification; (d) development of measurement standards and calibration techniques; calibration of equipment, tooling, gages, and testers; and evaluation of results of calibration and standarization work (excluding calibration of equipment that is a part of a routine equipment maintenance program); and (e) all other quality control services.

DP0705000

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DP.07.06.01.0 No No Assessment and Certification

Long Title: Assessment and Certification

Business Line: NATIONAL SECURITY

Responsibility Segment: DIRECTED STOCKPILE WORK

Definition: Includes costs to perform engineering and physics analysis, supported by component, subsystem and system tests, to certify that weapons conform to the requirements of their Military Characteristics (MCs) and Stockpile-to-Target Sequence (STS). Includes costs for the following tasks: Weapons Systems support, Safety/Surety Assessments, and Certifications.



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Report Level

DP.07.06.01.1 No Yes Assessment and Certification

Long Title: Assessment and Certification

Business Line: NATIONAL SECURITY

Responsibility Segment: DIRECTED STOCKPILE WORK

Definition: Includes costs to perform engineering and physics analysis, supported by component, subsystem and system tests, to certify that weapons conform to the requirements of their Military Characteristics (MCs) and Stockpile-to-Target Sequence (STS). Includes costs for the following tasks: Weapons Systems Support, Safety/Surety Assessments, and Certifications.

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11/8/2002

Recast B&R

DP.07.06.01.2 No Yes DSW - Pit Manufacturing & Cert Campaign

Long Title: DSW - Pit Manufacturing and Certification Campaign

Business Line: NATIONAL SECURITY

Responsibility Segment: DIRECTED STOCKPILE WORK

Definition: Includes costs for activities at the Nevada Test Site (NTS) in support of the Pit Manufacturing and Certification Campaign, including technology and diagnostic development, procurement, installation, and subcritical experimental support.

DP0706010

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DP.08.10.00.0                      Yes      No    Inertial Confinement Fusion/High Yield

**Long Title:**    Inertial Confinement Fusion Ignition and High Yield Campaign

**Business Line:**    NATIONAL SECURITY

**Responsibility Segment:**      CAMPAIGNS

**Definition:**    Includes costs to address high energy density physics issues for the Nuclear Weapons Stockpile Stewardship Program and to develop a laboratory microfusion and high-yield capability for defense and energy applications. Includes costs to pursue high yield target designs on pulsed-power systems.

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

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EW.02.L1.85.0 No Yes SR-NM11 3013 Containr Surveil Capab 235F

Long Title: SR-NM11 3013 Container Surveillance Capability in 235-F

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes costs related to 3013 container surveillance capability in 235-F. Includes costs to provide the surveillance capability to monitor 3013 canisters in storage in 235-F and KAMS and to restabilize and repackage any suspect containers. Also includes preliminary design, project engineering and design. Includes decontamination and removal activities.

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Management - Defense

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EW.02.MM.00.0 No No Multi-Site Activities

Long Title: Multi-Site Activities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition:

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EW.02.MM.06.0 No No HQ-TMHQ1 Transportation and Packaging

Long Title: HQ-TMHQ1 Transportation and Packaging Management

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

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Definition:

Includes costs related to the National Transportation Program which develops and maintains the DOE baseline transportation resources, including policy, to assure the availability of safe, regulatory- compliant, economical, efficient and timely transportation for DOE materials through:  
1) The Identification Of Transport Needs Of All DOE Programs, Particularly In Supporting EM Focus On Project Acceleration And Site Closure By FY 2006; 2) Resolution Of Transport Issues; 3) Maintenance Of A Corporate Institutional Program To Interact With National And Regional Stakeholders; 4) Vigorous Examination Of All Projected DOE Material Flow; 5) Conducting A Forward-Looking, Aggressive Transportation Technology Program To Resolve Complex Transportation And Packaging Problems And Address Regulatory Issues; And 6) Operational Management Of All Packaging And Shipping Activities Both On And Off-Site (Excluding Weapons And Weapon Components).

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EW.02.MM.09.0 No No OPS/HQ-PP Pollution Prevention

Long Title: OPS/HQ-PP Pollution Prevention

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Pollution Prevention Program Mission Is To Reduce Or Eliminate All Wastes And Pollutants In  
Order To Minimize The Impact Of DOEs Operations On The Environment, To Reduce Operational  
Cost, And Improve The Safety And Health.

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EW.02.MM.10.0 No Yes HQ-EM75 Environmental & Regulatory Analy

Long Title: HQ-EM75 Environmental & Regulatory Analysis

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs Associated With Activities In Developing Em-Wide Positions On Proposed Legislation And Regulations And Compliance Agreements And Assisting The Administration On Promoting Responsible Laws; Coordinating Em Wide Positions On Environmental And Regulatory Issues With The Office Of General Council, The Assistant Secretary For Environmental Safety And Health; Acting As The EM National Environmental Policy Act Compliance Officer; Managing The EM Contractor Workforce Restructuring Program; And Team Building And Partnering Activities To Assist EM.

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Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

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Control

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B&R Code  
If Changed

Type of Change

EW.02.MM.11.0 No No HQ-PM-001 Policy and Management

Long Title: HQ-PM-001 Policy and Management

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Provides The Other Contractual Services Funding Required To Plan, Direct, And Manage The EM Program. Program Activities Encompass The Administrative Support Area Including Support For The Assistant SecretaryS Staff; Other Contractual Services Necessary To Accomplish Program Activities That Include Overall Management; Acquisition Of Education And Training Activities For The Entire Enviornmental Management; And Environmental Policy Recommendations And Planning Activities.

12/11/2002

Delete B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 007  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

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Control

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Short Title

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Date

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B&R Code  
If Changed

Type of Change

EW.02.MM.11.A No Yes HQ-PM-001 Intergovtl Affair/Public Acct

Long Title: HQ-PM-001 Policy and Management - Intergovernmental Affairs/Public Accountability

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: POST 2006 COMPLETION

Definition: Includes Costs Related To Public Affairs And Intergovernmental Relationships, Including Activities Such As National Dialogue, Center For Environmental Management Information, Public Inquiries, Future Land Use, And Other Crosscutting Outreach Activities.

10/31/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 008  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

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B&R Code  
If Changed

Type of Change

EW.02.MM.11.B                      No              Yes      HQ-PM-001 Technical Training & Education

Long Title:      HQ-PM-001 Policy and Management - Technical Training and Education

Business Line:      ENVIRONMENTAL QUALITY

Responsibility Segment:      POST 2006 COMPLETION

Definition:      Includes Costs Related To Technical Training And Education, Including Activities To Address  
Defense Nuclear Facility Safety Board (DNFSB) Recommendation 93-3, And The National  
Training Program To Improve The Technical Expertise Of Those Employees Directly Involved  
With Day-To-Day Health And Safety Responsibilities.

10/31/2002

Recast B&R

Fiscal Year: 2003

**Change Report by B&R**

Page: EW - 009  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

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If Changed

Type of Change

EW.02.MM.11.C                      No              Yes      HQ-PM-001 Contractual Services

**Long Title:**      HQ-PM-001 Policy and Management - Contractual Services

**Business Line:**      ENVIRONMENTAL QUALITY

**Responsibility Segment:**      POST 2006 COMPLETION

**Definition:**      Includes Costs Related To Policy And Management Contractual Services For The EM Program.

EW7070100  
10/31/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 010  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

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Control

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Short Title

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B&R Code  
If Changed

Type of Change

EW.08.00.00.0 Yes No Defense Excess Facilities

Long Title: Defense Excess Facilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Definition: Defense Excess Facilities

11/13/2002

Resp. Segment

EW.08.AA.00.0 No No Albuquerque Operations Office

Long Title: Albuquerque Operations Office

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Definition: Albuquerque Operations Office

Fiscal Year: 2003

Change Report by B&R

Page: EW - 011  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

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B&R Code  
If Changed

Type of Change

11/13/2002

Resp. Segment

EW.08.AA.01.0 No Yes AL-EF-01 Pantex Excess Facilities

Long Title: AL-EF-01 Pantex Excess Facilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Definition: Includes costs for activities related to surveillance and maintenance and demolition activities on the Explosive Machining and Weapons/Complex (building 12-024 complex), Explosives Filter Area 11-044, and Zone 10 facilities to eliminate a continuing source of high explosive contamination under both buildings, and also demolition of an old, abandoned warehouse (building 08-008).

Fiscal Year: 2003

Change Report by B&R

Page: EW - 012  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

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Date

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B&R Code  
If Changed

Type of Change

11/13/2002

Resp. Segment

EW.08.GG.00.0              No      No    Oak Ridge Operations Office

Long Title:    Oak Ridge Operations Office

Business Line:    ENVIRONMENTAL QUALITY

Responsibility Segment:    EXCESS FACILITIES

Definition:      Oak Ridge Operations Office

11/13/2002

Resp. Segment



Fiscal Year: 2003

Change Report by B&R

Page: EW - 013  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

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Short Title

Last  
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B&R Code  
If Changed

Type of Change

EW.08.GG.01.0 No Yes OR-EF-01 Oak Ridge Excess Facilities

Long Title: OR-EF-01 Oak Ridge Excess Facilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Definition: Includes costs for activities related to surveillance and maintenance and decommissioning assessments on the Critically Experimental Lab (9213) and the Plating shop (9401-02).

11/13/2002

Resp. Segment

EW.08.L1.00.0 No No Savannah River Site

Long Title: Savannah River Site

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Definition: Savannah River Site

Fiscal Year: 2003

Change Report by B&R

Page: EW - 014  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

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Date

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B&R Code  
If Changed

Type of Change

11/13/2002

Resp. Segment

EW.08.L1.01.0                      No      Yes SR-EF-01 Savannah River Excess Facilitie

Long Title: SR-EF-01 Savannah River Excess Facilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Definition: Includes costs for activities related to surveillance and maintenance and deactivation and decommissioning assessments on the Plutonium Fuel Form Facility, the Plutonium Extraction Facility, and the Old Met Laboratory.

Fiscal Year: 2003

Change Report by B&R

Page: EW - 015  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

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Control

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Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

11/13/2002

Resp. Segment

EW.09.MM.11.0 No No HQ-PM-001 Policy & Management

Long Title: HQ-PM-001 Policy & Management

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition:

10/31/2002

Add New B&R

Definition

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: EW - 016  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

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B&R Code  
If Changed

Type of Change

EW.09.MM.11.A                      No              Yes      HQ-PM-001 Intergov Affairs/Public Acct

Long Title:      HQ-PM-001 Policy & Management - Intergovernmental Affairs/Public Accountability

Business Line:      ENVIRONMENTAL QUALITY

Responsibility Segment:      OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition:      Includes Costs Related To Public Affairs And Intergovernmental Relationships, Including  
Activities Such As National Dialogue, Center For Environmental Management Information,  
Public Inquiries, Future Land Use, And Other Crosscutting Outreach Activities.

EW02MM11  
10/31/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 017  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

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B&R Code  
If Changed

Type of Change

EW.09.MM.11.B                      No              Yes      HQ-PM-001 Technical Training & Education

Long Title:      HQ-PM-001 Policy & Management - Technical Training & Education

Business Line:      ENVIRONMENTAL QUALITY

Responsibility Segment:      OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition:      Includes Costs Related To Technical Training And Education, Including Activities To Address  
Defense Nuclear Facility Safety Board (DNFSB) Recommendation 93-3, And The National  
Training Program To Improve The Technical Expertise Of Those Employees Directly Involved  
With Day-To-Day Health And Safety Responsibilities.

EW02MM11  
10/31/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EW - 018  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

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Short Title

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B&R Code  
If Changed

Type of Change

EW.09.MM.11.C No Yes HQ-PM-001 Contractual Services

Long Title: HQ-PM-001 Policy & Management - Contractual Services

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: OTHER ENVIRONMENTAL MANAGEMENT ACTIVITIES

Definition: Includes costs related to contractual services required to plan, direct, and manage the EM program. Program activities encompass the Administrative Support area including support for the Assistant Secretary's staff; other contractual services necessary to accomplish program activities that include overall management; acquisition of education and training activities for the entire EM program; and environmental policy recommendations and planning activities.

EW02MM10

EW02MM11

10/31/2002

Recast B&R

Fiscal Year: 2003

Change Report by B&R

Page: EX - 001  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management  
- Non-Defense

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Control

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Short Title

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B&R Code  
If Changed

Type of Change

EX.08.00.00.0 Yes No Excess Facilities

Long Title: Excess Facilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Definition: Excess Facilities

11/13/2002

Resp. Segment

EX.08.A3.00.0 No No Los Alamos National Lab

Long Title: Los Alamos National Laboratory

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Definition: Los Alamos National Laboratory

Fiscal Year: 2003

Change Report by B&R

Page: EX - 002  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management  
- Non-Defense

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If Changed

Type of Change

11/13/2002

Resp. Segment

EX.08.A3.01.0                      No        Yes AL-EF-02 Albuquerque Excess Facilities

Long Title: AL-EF-02 Albuquerque Excess Facilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Definition: Includes costs for activities related to surveillance and maintenance, deactivation and decommissioning of the Tritium Systems Test Assembly, Technical Area 21, at Los Alamos National Laboratory.



Fiscal Year: 2003

Change Report by B&R

Page: EX - 003  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management  
- Non-Defense

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Type of Change

11/13/2002

Resp. Segment

EX.08.CC.00.0 No No Chicago Operations Office

Long Title: Chicago Operations Office

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Definition: Chicago Operations Office

11/13/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: EX - 004  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management  
- Non-Defense

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B&R Code  
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Type of Change

EX.08.CC.01.0 No Yes CH-EF-01 Chicago Excess Facilities

Long Title: CH-EF-01 Chicago Excess Facilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Definition: Includes costs for activities related to the stabilization, characterization, deactivation, and decommission of the High Flux Beam Reactor (building 0750), a research reactor at the Brookhaven National Laboratory.

11/13/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: EX - 005  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management  
- Non-Defense

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Type of Change

EX.08.GG.00.0 No No Oak Ridge Operations Office

Long Title: Oak Ridge Operations Office

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Definition: Oak Ridge Operations Office

11/13/2002

Resp. Segment

EX.08.GG.01.0 No Yes OR-EF-01 Oak Ridge Excess Facilities

Long Title: OR-EF-01 Oak Ridge Excess Facilities

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: EXCESS FACILITIES

Fiscal Year: 2003

Change Report by B&R

Page: EX - 006  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management  
- Non-Defense

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Type of Change

Definition:

Includes costs for activities related to surveillance and maintenance, deactivation and decommissioning assessments on the Research Services (building 9735), and the Hot Storage Garden (building 3597).

11/13/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: NN - 001  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

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Type of Change

NN.40.03.06.0 No Yes Iraqi Weapons of Mass Destruction Elimin

Long Title: Iraqi Weapons of Mass Destruction Elimination

Business Line: NATIONAL SECURITY

Responsibility Segment: ARMS CONTROL

Definition: To provide support to the United States government and other agencies as required to carry out inspections and elimination of Iraqi weapons of mass destruction.

11/15/2002

Add New B&R

Definition

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Fiscal Year: 2003

Change Report by B&R

Page: ST - 001  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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B&R Code  
If Changed

Type of Change

ST.00.00.00.0 Yes No Isotope Production And Distribution Prog

Long Title: Isotope Production And Distribution Program

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes All Of The Costs Associated With The Production And Sale Of Isotopes By The  
Isotope Production And Distribution Program.

11/13/2002

Resp. Segment

ST.01.00.00.0 No No Isotope Production

Long Title: Isotope Production

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes The Cost Of Isotope Production And Conversion Into Standard Sales Forms.

Fiscal Year: 2003

Change Report by B&R

Page: ST - 002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

Run Date: 12/13/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

11/13/2002

Resp. Segment

ST.01.01.00.0

No

No

Radioisotope Production

Long Title: Radioisotope Production

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes The Costs Of All Activities Needed To Produce Radioisotopes And Related Products.  
This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

11/13/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ST - 003  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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If Changed

Type of Change

ST.01.01.01.0 No Yes Fabricate Targets

Long Title: Fabricate Targets

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes All Costs For This Activity To Fabricate Targets For Radioisotopes. Such Costs Include Labor, Materials, Indirect Supplies, Materials And Labor, And All Other Related Costs. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

11/13/2002

Resp. Segment



Fiscal Year: 2003

## Change Report by B&R

Page: ST - 004  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.01.01.02.0                      No              Yes      Irradiate Targets

Long Title:      Irradiate Targets

Business Line:      ENERGY RESOURCES

Responsibility Segment:      Isotope Production and Distribution Program

Definition:      Includes All Costs For This Activity To Irradiate Targets. Such Costs Include Target Loading, Irradiation, And Monitoring Target Unloading And Transport Back To Processing Facility. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

11/13/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ST - 005  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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If Changed

Type of Change

ST.01.01.03.0 No Yes Hot Cell Operations

Long Title: Hot Cell Operations

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes All Costs For This Activity To Process And Irradiate A Target And All Associated Operational And Maintenance Costs. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

11/13/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ST - 006  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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B&R Code  
If Changed

Type of Change

ST.01.01.04.0 No Yes Chemical Processing

Long Title: Chemical Processing

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes All Costs For This Activity To Chemically Process Irradiated Targets. This Activity  
Includes All Direct Labor And Materials And All Indirect Associated Costs.

11/13/2002

Resp. Segment

ST.01.01.05.0 No Yes Waste Management

Long Title: Waste Management

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Fiscal Year: 2003

Change Report by B&R

Page: ST - 007  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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B&R Code  
If Changed

Type of Change

**Definition:** Includes All Costs Associated With Waste Management For Isotope Activities To Meet Appropriate Requirements. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

11/13/2002

Resp. Segment

ST.01.01.06.0

No

Yes Quality Assurance

**Long Title:** Quality Assurance

**Business Line:** ENERGY RESOURCES

**Responsibility Segment:** Isotope Production and Distribution Program

**Definition:** Includes All Costs Associated With Meeting Quality Standards Required By The Program, The Customers, And Regulatory Agencies Such As The Food And Drug Administration. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2003

Change Report by B&R

Page: ST - 008  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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If Changed

Type of Change

11/13/2002

Resp. Segment

ST.01.01.07.0                      No      Yes Es&H Regulatory Compliance, And Safety

Long Title:    Es&H Regulatory Compliance, And Safety

Business Line:    ENERGY RESOURCES

Responsibility Segment:      Isotope Production and Distribution Program

Definition:      Includes All Costs Associated With Activity Required To Meet Isotope Consistent With  
Applicable Environmental, Health, Safety, And Other Regulatory Requirements. Examples  
Include Adherence With Doe Orders And Compliance With Radiation Control. This Activity  
Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2003

Change Report by B&R

Page: ST - 009  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Type of Change

11/13/2002

Resp. Segment

ST.01.01.08.0                      No      Yes Production Packaging

Long Title: Production Packaging

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes All Costs Associated With This Activity To Package Radioisotopes Consistent With Applicable Transportation Requirements And Costs. This Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2003

Change Report by B&R

Page: ST - 010  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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B&R Code  
If Changed

Type of Change

11/13/2002

Resp. Segment

ST.01.01.09.0 No Yes Program Management

Long Title: Program Management

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes All Costs In The Management And Supervision And Engineering Of Isotope  
Production Activities. This Includes All Direct Labor And Materials And All Indirect Costs.

11/13/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ST - 011  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.01.02.00.0 No No Stable Isotope Production

Long Title: Stable Isotope Production

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes The Costs Of All Activities Needed To Produce Stable Isotopes And Related Products.

11/13/2002

Resp. Segment

ST.01.02.01.0 No Yes Sources Preparation

Long Title: Sources Preparation

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes All Costs For This Activity Needed To Produce Stable Isotopes. This Includes All Direct Labor And Materials And All Indirect Costs.



Fiscal Year: 2003

Change Report by B&R

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Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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B&R Code  
If Changed

Type of Change

11/13/2002

Resp. Segment

ST.01.02.02.0              No      Yes Stable Isotopes Inventoriable Production

Long Title: Calutron Operations

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes All Costs for this activity to operate the calutron for stable isotopes. This includes all direct labor and materials and all indirect associated costs.

11/13/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ST - 013  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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B&R Code  
If Changed

Type of Change

ST.01.02.03.0 No Yes Calutron Operations

Long Title: Chemical Processing

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes All Costs For This Activity To chemically process stable isotopes. This activity includes all direct labor and materials and all indirect associated costs.

11/13/2002

Resp. Segment

ST.01.02.04.0 No Yes Chemical Processing

Long Title: Quality Assurance

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Fiscal Year: 2003

Change Report by B&R

Page: ST - 014  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

**Definition:** Includes All Costs Associated with meeting quality standards required by the program, the customers, and regulatory agencies, such as the food and drug administration. This activity includes all direct labor and materials and all indirect associated Costs.

11/13/2002

Resp. Segment

ST.01.02.05.0

No

Yes Waste Management

**Long Title:** Waste Management

**Business Line:** ENERGY RESOURCES

**Responsibility Segment:** Isotope Production and Distribution Program

**Definition:** Includes All Costs Associated With The Cleanup Of Waste From The Production Of Stable Isotopes. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2003

Change Report by B&R

Page: ST - 015  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Date

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B&R Code  
If Changed

Type of Change

11/13/2002

Resp. Segment

ST.01.02.06.0                      No      Yes Quality Assurance

Long Title:    Product Packaging

Business Line:    ENERGY RESOURCES

Responsibility Segment:      Isotope Production and Distribution Program

Definition:      Includes All Costs Associated With the activity to package stable isotopes consistent with applicable transportation requirements and costs. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2003

Change Report by B&R

Page: ST - 016  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Change  
Date

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Type of Change

11/13/2002

Resp. Segment

ST.01.02.07.0      No      Yes Es&H Regulatory Compliance And Safety

Long Title: Es&H Regulatory Compliance And Safety

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes All Costs Associated With Activity Required To Meet Isotope Consistent With Applicable Environmental, Health, Safety, And Other Regulatory Requirements. Examples Include Adherence With Doe Orders And Compliance With Radiation Control. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

11/13/2002

Resp. Segment

ST.01.02.08.0

No

Yes Production Packaging

Long Title: Program Management

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes All Costs in the management and supervision and engineering of isotope production activities. This Includes All Direct Labor And Materials And All Indirect Associated Costs.

11/13/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ST - 018  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Control

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Short Title

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B&R Code  
If Changed

Type of Change

ST.01.02.09.0 No Yes Program Management

Long Title: Program Management

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes All Costs In The Management And Supervision And Engineering Of Isotope  
Production Activities. This Includes All Direct Labor And Materials And All Indirect Associated  
Costs.

11/13/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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If Changed

Type of Change

ST.02.00.00.0 No No Isotope Services

Long Title: Isotope Services

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

11/13/2002

Resp. Segment

ST.02.01.00.0 No Yes Radioisotope Services

Long Title: Radioisotope Services

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program



Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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If Changed

Type of Change

**Definition:** Includes The Cost Of Customer Ordered Services Such As Special Fabrication, Encapsulation, Special Processing, Irradiation Services, Chemical And Metallurgical Conversions, Studies Of Isotope Production, Processing (Application), And Transportation.

11/13/2002

Resp. Segment

ST.02.02.00.0 No Yes Stable Isotope Services

**Long Title:** Stable Isotope Services

**Business Line:** ENERGY RESOURCES

**Responsibility Segment:** Isotope Production and Distribution Program

**Definition:** Includes The Cost Of Customer Ordered Services Such As Special Fabrication, Encapsulation, Special Processing, Chemical And Metallurgical Conversions, Studies Of Isotope Production, Processing (Application), And Transportation.

Fiscal Year: 2003

Change Report by B&R

Page: ST - 021  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Type of Change

11/13/2002

Resp. Segment

ST.03.00.00.0              No      Yes Isotope Distribution

Long Title: Isotope Distribution

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes The Cost Of General Shipping And Distribution, Shipping Cask And Capsule  
Certifications, And Transportation Requirement Needs.

11/13/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ST - 022  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.04.00.00.0 No No Research And Development

Long Title: Research And Development

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes All Costs Associated With R&D For Isotopes And Production Processes.

11/13/2002

Resp. Segment

ST.04.01.00.0 No Yes Process Development

Long Title: Process Development

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes All Costs Incurred In The Development Of New Isotope Production Processes And The Improvement In Existing Production Processes.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

11/13/2002

Resp. Segment

ST.04.02.00.0              No      Yes Research

Long Title: Research

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes All Costs Incurred In The Research Relative To New Isotope Products Or Product Mix,  
Associated Services, And Applications.

11/13/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.05.00.00.0 No Yes Isotope Marketing

Long Title: Isotope Marketing

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes The Cost Of Marketing Isotope Sales And Services Such As Information Collection  
And Dissemination, Marketing Development, Advertising, Public Information, Conferences, Etc.

11/13/2002

Resp. Segment

ST.06.00.00.0 No No Isotope Program Direction

Long Title: Isotope Program Direction

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Fiscal Year: 2003

Change Report by B&R

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Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

**Definition:** Includes All Costs And Obligations Incurred For The Isotope Production And Distribution Program Relating To Personal Services, Personnel Benefits, Contractual Services And Supplies, And Travel And Transportation Of Persons At The Departmental Level. (For Headquarters Use Only).

11/13/2002

Resp. Segment

ST.06.01.00.0

No

No Personal Services

**Long Title:** Personal Services

**Business Line:** ENERGY RESOURCES

**Responsibility Segment:** Isotope Production and Distribution Program

**Definition:** Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification St 06 02 02 0.

Fiscal Year: 2003

Change Report by B&R

Page: ST - 026  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

11/13/2002

Resp. Segment

ST.06.01.01.0                      No      Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

11/13/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ST - 027  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.06.01.02.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

11/13/2002

Resp. Segment

ST.06.01.03.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.



Fiscal Year: 2003

Change Report by B&R

Page: ST - 028  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

11/13/2002

Resp. Segment

ST.06.02.00.0              No      No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And  
Payments To Other Funds For The Benefit Of Such Employees.

11/13/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ST - 029  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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If Changed

Type of Change

ST.06.02.01.0 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,  
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By  
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

11/13/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ST - 030  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.06.02.02.0 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

11/13/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ST - 031  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Control

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Short Title

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If Changed

Type of Change

ST.06.03.00.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By  
Fpm Regulations, Chapter 550, Subchapter 7.

11/13/2002

Resp. Segment

ST.06.04.00.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Fiscal Year: 2003

Change Report by B&R

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Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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If Changed

Type of Change

**Definition:** Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under St 06 04 01 0 Through St 06 04 05 0.

11/13/2002

Resp. Segment

ST.06.04.01.0      No      Yes Standard Level User Charges

**Long Title:** Standard Level User Charges

**Business Line:** ENERGY RESOURCES

**Responsibility Segment:** Isotope Production and Distribution Program

**Definition:** Includes The Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2003

Change Report by B&R

Page: ST - 033  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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11/13/2002

Resp. Segment

ST.06.04.02.0 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc.; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification St 06 04 04 0.

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

11/13/2002

Resp. Segment

ST.06.04.03.0                      No      Yes Printing And Reproduction

Long Title:      Printing And Reproduction

Business Line:      ENERGY RESOURCES

Responsibility Segment:      Isotope Production and Distribution Program

Definition:      Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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11/13/2002

Resp. Segment

ST.06.04.04.0 No Yes Other Services

Long Title: Other Services

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.



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Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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11/13/2002

Resp. Segment

ST.06.04.05.0              No      Yes Supplies And Materials

Long Title:    Supplies And Materials

Business Line:    ENERGY RESOURCES

Responsibility Segment:      Isotope Production and Distribution Program

Definition:      Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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11/13/2002

Resp. Segment

ST.06.05.00.0              No      No    Travel And Transportation Of Persons

Long Title:    Travel And Transportation Of Persons

Business Line:    ENERGY RESOURCES

Responsibility Segment:      Isotope Production and Distribution Program

Definition:      Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications  
                          St 06 05 00 0 Below.

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Resp. Segment

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.06.05.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks

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Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

(Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

11/13/2002

Resp. Segment

ST.06.06.00.0      No      Yes Other Administrative Costs

Long Title: Other Administrative Costs

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes Costs Associated With The General Administration Of The Program But Not Included In The Above Categories (St 06 01 00 0 Through St 06 05 01 0).

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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11/13/2002

Resp. Segment

ST.06.99.00.0      No      No      Goods And Services Provided Through Wcf

Long Title:      Goods And Services Provided Through Wcf

Business Line:      ENERGY RESOURCES

Responsibility Segment:      Isotope Production and Distribution Program

Definition:

11/13/2002

Resp. Segment

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.06.99.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

11/13/2002

Resp. Segment

ST.06.99.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

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Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

11/13/2002

Resp. Segment

ST.06.99.24.1

No

Yes Supplies

Long Title: Supplies

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

11/13/2002

Resp. Segment

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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If Changed

Type of Change

ST.06.99.24.2 No Yes Postage

Long Title: Postage

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

11/13/2002

Resp. Segment

ST.06.99.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:



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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

11/13/2002

Resp. Segment

ST.06.99.24.4

No

Yes Printing And Graphics

Long Title:    Printing And Graphics

Business Line: ENERGY RESOURCES

Responsibility Segment:      Isotope Production and Distribution Program

Definition:

11/13/2002

Resp. Segment

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.06.99.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

11/13/2002

Resp. Segment

ST.06.99.34.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

11/13/2002

Resp. Segment

ST.06.99.34.1                      No      Yes Telecommunication

Long Title: Telecommunication

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

11/13/2002

Resp. Segment

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.06.99.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

11/13/2002

Resp. Segment

ST.06.99.34.3 No Yes Networking

Long Title: Networking

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

Fiscal Year: 2003

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

11/13/2002

Resp. Segment

ST.06.99.44.0

No

No Procurement Services

Long Title: Procurement Services

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

11/13/2002

Resp. Segment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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ST.06.99.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

11/13/2002

Resp. Segment

ST.06.99.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

Fiscal Year: 2003

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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11/13/2002

Resp. Segment

ST.06.99.54.0

No

Yes Personnel And Training Services

Long Title: Personnel And Training Services

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

11/13/2002

Resp. Segment

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.06.99.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

11/13/2002

Resp. Segment

ST.07.00.00.0 No No Other

Long Title: Other

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program



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Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

**Definition:** Includes The Cost Of Disposing Of Unsaleable Isotopes Inventory And The GainLoss Realized On The Write-Off Of Obsolete Or Overvalued Inventory. Also Includes Other Costs Not Classified Elsewhere.

11/13/2002

Resp. Segment

ST.07.01.00.0 No Yes Depreciation of Isotope Equipment

**Long Title:** Depreciation of Isotope Equipment

**Business Line:** ENERGY RESOURCES

**Responsibility Segment:** Isotope Production and Distribution Program

**Definition:** Depreciation of Isotope Equipment

Fiscal Year: 2003

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Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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11/13/2002

Resp. Segment

ST.07.02.00.0              No      Yes Bad Debt Expense

Long Title:    Bad Debt Expense

Business Line: ENERGY RESOURCES

Responsibility Segment:      Isotope Production and Distribution Program

Definition:    Bad Debt Expense

11/13/2002

Resp. Segment

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.07.03.00.0 No Yes Lower of Cost or Market Valuation Allowa

Long Title: Lower of Cost or Market Valuation Allowance

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Lower of Cost or Market Valuation Allowance

11/13/2002

Resp. Segment

ST.07.04.00.0 No Yes Allowance Valuation Adjustment on Excess

Long Title: Allowance Valuation Adjustment on Excessive Isotope Inven

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Allowance Valuation Adjustment on Excessive Isotope Inven

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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11/13/2002

Resp. Segment

ST.07.05.00.0      No      Yes      Gain Realized on Revaluation of Inventor

Long Title:      Gain Realized on Revaluation of Inventory

Business Line:      ENERGY RESOURCES

Responsibility Segment:      Isotope Production and Distribution Program

Definition:      Gain Realized on Revaluation of Inventory

11/13/2002

Resp. Segment

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.07.06.00.0 No Yes Loss Realized on Write-off of Obsolete o

Long Title: Loss Realized on Write-off of Obsolete or Overvalued Inven

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Loss Realized on Write-off of Obsolete or Overvalued Inven

11/13/2002

Resp. Segment

ST.07.07.00.0 No Yes Loss Realized for Abnormal Decay Isotope

Long Title: Loss Realized for Abnormal Decay Isotope Inventory

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Loss Realized for Abnormal Decay Isotope Inventory

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Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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11/13/2002

Resp. Segment

ST.07.08.00.0                      No      Yes    Cost of Disposing of Unsaleable Isotopes

Long Title:    Cost of Disposing of Unsaleable Isotopes Inventory

Business Line:    ENERGY RESOURCES

Responsibility Segment:      Isotope Production and Distribution Program

Definition:      Cost of Disposing of Unsaleable Isotopes Inventory

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Resp. Segment

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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ST.07.10.00.0 No Yes Other

Long Title: Other

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes other costs not classified elsewhere.

11/13/2002

Resp. Segment

ST.08.00.00.0 No Yes Isotope Sales And Customer Services

Long Title: Isotope Sales And Customer Services

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes Such Cost As Processing Customer Orders, Customer Complaints And Queries,  
Headquarters/Management Reports, And Cost Estimates For Products Or Services.

Fiscal Year: 2003

Change Report by B&R

Page: ST - 059  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

11/13/2002

Resp. Segment

ST.09.00.00.0

No

No Travel

Long Title: Travel

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

11/13/2002

Resp. Segment



Fiscal Year: 2003

Change Report by B&R

Page: ST - 060  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.09.01.00.0 No Yes Marketing Costs Of Transportation

Long Title: Marketing Costs Of Transportation

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes All Marketing Costs Incurred For Transportation Of Persons For Customer Visits,  
Attend Trade Shows, And Other Outreach Efforts.

11/13/2002

Resp. Segment

ST.09.02.00.0 No Yes Research And Development Transportation

Long Title: Research And Development Transportation Costs

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Fiscal Year: 2003

Change Report by B&R

Page: ST - 061  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

**Definition:** Includes All Transportation Costs Incurred For Persons To Participate With Other Institutions  
For The Research And Development Of Isotopes Products And Services.

11/13/2002

Resp. Segment

ST.09.03.00.0 No Yes General Program

**Long Title:** General Program

**Business Line:** ENERGY RESOURCES

**Responsibility Segment:** Isotope Production and Distribution Program

**Definition:** Includes All Transportation Costs Incurred For Persons To Participate/Attend Program,  
Planning, Business And Financial Meetings, Briefings, And Reviews.

Fiscal Year: 2003

Change Report by B&R

Page: ST - 062  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

11/13/2002

Resp. Segment

ST.10.00.00.0

No

Yes Equipment

Long Title: Equipment

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes The Costs Incurred For The Purchase Of Equipment Over \$25,000 And Expected Life Over 2 Years.

11/13/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: ST - 063  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.20.00.00.0 No No Advanced Nuclear Medicine Initiative

Long Title: Advanced Nuclear Medicine Initiative- ANMI

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Supports peer-reviewed research in nuclear medicine diagnosis and therapy to advance nuclear medicine technologies to the challenge of curing cancer and other life-threatening illnesses. The ANMI will sponsor selected nuclear medicine research projects at universities, hospitals, private institutions, and the national laboratories that is not covered by the National Institute of Health.

11/13/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.20.01.00.0 No Yes ANMI - Research

Long Title: ANMI - Research

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes costs for nuclear medicine research or for isotopes used for nuclear medicine research.

11/13/2002

Resp. Segment

ST.20.02.00.0 No Yes ANMI - Scholarships and Fellowships

Long Title: ANMI - Scholarships and Fellowships

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes all costs for scholarships and fellowships at universities for nuclear medicine research and for sponsoring summer internships at appropriate institutions.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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11/13/2002

Resp. Segment

ST.20.03.00.0      No      Yes ANMI - Alpha-Emitting Isotopes

Long Title: ANMI - Alpha-Emitting Isotopes

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes all costs fro applying alpha-emitting isotopes available from the Department to fight a spectrum of malignant diseases including most common cancers and infectious diseases such as meningitis. Application may include treatment of non-malignant diseases, other immune disorders, and rheumatoid and degenerating joint diseases.

Fiscal Year: 2003

Change Report by B&R

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Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

11/13/2002

Resp. Segment

ST.30.00.00.0      No      No Infrastructure

Long Title: Infrastructure

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes all facility and personnel costs associated with maintaining an infrastructure in a safe and environmentally compliant condition and state of readiness for the production, packaging and shipment of isotopes.

Fiscal Year: 2003

Change Report by B&R

Page: ST - 067  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

11/13/2002

Resp. Segment

ST.30.01.00.0 No Yes Irradiation Infrastructure

Long Title: Irradiation Infrastructure

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes all facility and personnel costs for maintaining irradiation infrastructure for the production of isotopes. This activity includes maintenance, radiological monitoring, facility inspections, and records management.



Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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11/13/2002

Resp. Segment

ST.30.02.00.0                      No      Yes Hot Cell Infrastructure

Long Title: Hot Cell Infrastructure

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes all facility and personnel costs maintaining hot cells used for processing isotopes. This activity includes maintenance, radiological monitoring, facility inspections, and records management.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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11/13/2002

Resp. Segment

ST.30.03.00.0

No

Yes Infrastructure Upgrades

Long Title: Infrastructure Upgrades

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes costs for modifications, enhancements, or general production improvements to facilities, equipment and associated activities.

11/13/2002

Resp. Segment

Fiscal Year: 2003

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Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.30.04.00.0 No Yes Isotope Business Center

Long Title: Isotope Business Center

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes all facility and personnel costs for maintaining an isotope centralized business center including support for the Nuclear Energy Protocol for Research Isotopes Initiative. This activity includes distribution and collection of pre-order forms, official quotations, order processing, advance payments, billings, scheduling shipments, cash collections and accounting for products and services provided by all Department isotope producing sites.

11/13/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

ST.40.00.00.0 No No Isotope Direct Production Cost

Long Title: Isotope Production

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes the direct costs of isotope production and conversion into standard sales forms.

11/13/2002

Resp. Segment

ST.40.01.00.0 No Yes Radioactive Isotopes Direct Production C

Long Title: Radioactive Isotopes Production

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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**Definition:** Includes the direct costs for the production and processing of radioactive isotopes and associated services. This activity includes target fabrication or purchase and irradiation, chemical processing, waste management, quality assurance, environmental health & safety and other regulatory requirements, production packaging, management and supervision, and engineering.

11/13/2002

Resp. Segment

ST.40.02.00.0                      No      Yes Stable Isotopes Direct Production Costs

**Long Title:** Stable Isotopes Production

**Business Line:** ENERGY RESOURCES

**Responsibility Segment:** Isotope Production and Distribution Program

**Definition:** Includes the direct costs for the production and processing of stable isotopes and associated services. This activity includes source preparation, separation and enrichment, chemical processing, waste management, quality assurance, environmental health & safety and other regulatory requirements, production packaging, management and supervision, and engineering.

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

Run Date: 12/13/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

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Type of Change

11/13/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WM - 001  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Type of Change

WM.10.22.00.0 No Yes Competitive Sourcing

Long Title: Competitive Sourcing

Business Line: OTHER PROGRAMS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION - MA

Definition: Competitive Sourcing

12/11/2002

Add New B&R

Report Level

WM.10.33.00.0 No Yes Management and Operations Support

Long Title: Management Communications

Business Line: OTHER PROGRAMS

Responsibility Segment: DEPARTMENTAL ADMINISTRATION - MA

Definition: Management Communications

Fiscal Year: 2003

Change Report by B&R

Page: WM - 002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

Run Date: 12/13/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Type of Change

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Definition



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Change Report by B&R

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Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

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Type of Change

WN.10.00.00.0 No No Cost From The Sale Of Isotopes And Relat

Long Title: Cost From The Sale Of Isotopes And Related Services

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: To Be Used For The Isotopes Production And Distribution Program Fund Only. These Are Nonfund B&Rs Used To Record Costs Of Capitalized Isotopes Inventory Sold.

10/30/2002

Resp. Segment

WN.10.01.00.0 No No Cost From Isotope Sales - Radioisotopes

Long Title: Cost From Isotope Sales - Radioisotopes

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

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10/30/2002

Resp. Segment

WN.10.01.01.0

No

No Inventory - Radioisotopes

Long Title: Inventory - Radioisotopes

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

10/30/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

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Type of Change

WN.10.01.01.1 No Yes Foreign

Long Title: Foreign

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

10/30/2002

Resp. Segment

WN.10.01.01.2 No Yes Domestic

Long Title: Domestic

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: WN - 004

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

Run Date: 12/13/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

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Type of Change

10/30/2002

Resp. Segment

WN.10.01.01.4

No

Yes Other DOE Programs

Long Title: Other DOE Programs

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

10/30/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

Page: WN - 005  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

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Type of Change

WN.10.02.00.0 No No Cost From Isotope Sales - Stable Isotope

Long Title: Cost From Isotope Sales - Stable Isotopes

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

10/30/2002

Resp. Segment

WN.10.02.01.0 No No Em Stable Isotopes

Long Title: Em Stable Isotopes

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes The Cost Of Isotopes That Were Separated By The Electromagnetic Process.

Fiscal Year: 2003

Change Report by B&R

Page: WN - 006  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

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Type of Change

10/30/2002

Resp. Segment

WN.10.02.01.1

No

Yes Foreign

Long Title: Foreign

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

10/30/2002

Resp. Segment

Fiscal Year: 2003

Change Report by B&R

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Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

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Type of Change

WN.10.02.01.2 No Yes Domestic

Long Title: Domestic

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

10/30/2002

Resp. Segment

WN.10.02.01.4 No Yes Other Doe Programs

Long Title: Other Doe Programs

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

Fiscal Year: 2003

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

Run Date: 12/13/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

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10/30/2002

Resp. Segment

WN.10.02.02.0 No No Non-Em Stable Isotopes

Long Title: Non-Em Stable Isotopes

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition: Includes The Cost Of Isotopes Sold That Were Separated By Any Process Other Than The Electromagnetic Process.

10/30/2002

Resp. Segment



Fiscal Year: 2003

Change Report by B&R

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Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

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Type of Change

WN.10.02.02.1 No Yes Foreign

Long Title: Foreign

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

10/30/2002

Resp. Segment

WN.10.02.02.2 No Yes Domestic

Long Title: Domestic

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

Fiscal Year: 2003

Change Report by B&R

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Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services

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Type of Change

10/30/2002

Resp. Segment

WN.10.02.02.4 No Yes Other Doe Programs

Long Title: Other Doe Programs

Business Line: ENERGY RESOURCES

Responsibility Segment: Isotope Production and Distribution Program

Definition:

10/30/2002

Resp. Segment

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Change Report by B&R

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Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

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ZN.14.06.00.0 No No Revenue From Other Sources

Long Title: Revenue From Other Sources

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Revenue From Other Sources

11/7/2002

Add New B&R

ZN.14.06.01.0 No Yes Revenue From Freedom of Information Act

Long Title: Revenue From Freedom of Information Act (FOIA) Fees

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: CIVILIAN RADIOACTIVE WASTE MANAGEMENT

Definition: Revenue From Freedom of Information Act (FOIA) Fees

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

Run Date: 12/13/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask      Control    Report  
                         Level      Level    Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

11/7/2002

Add New B&R

Report Level

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 003  
Run Date: 12/13/2002

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: ZN1600000 - ZN1601999, Revenues from Oil Royalties on Leased Land (NPR  
U No. 2)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

ZN.16.00.00.0 No No Revenues From Oil Royalties On Leased La

Long Title: Revenues From Oil Royalties On Leased Land (Npr U No. 2)

Business Line: ENERGY RESOURCES

Responsibility Segment: NAVAL PETROLEUM RESERVES

Definition:

11/13/2002

Resp. Segment

ZN.16.01.00.0 No Yes Naval Petroleum Reserve U No. 2

Long Title: Naval Petroleum Reserve U No. 2

Business Line: ENERGY RESOURCES

Responsibility Segment: NAVAL PETROLEUM RESERVES

Definition:

Fiscal Year: 2003

Change Report by B&R

Page: ZN - 004

Budget & Reporting Code Changes for the Period: 10/29/2002 - 12/11/2002

Run Date: 12/13/2002

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: ZN1600000 - ZN1601999, Revenues from Oil Royalties on Leased Land (NPR  
U No. 2)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

11/13/2002

Resp. Segment